



OFFICE OF MANAGEMENT AND BUDGET

Douglas M. Duncan  
County Executive

Beverley K. Swaim-Staley  
Director

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TO: Interested Readers

FROM: Beverley K. Swaim-Staley, Director  
Office of Management and Budget *BKS*

SUBJECT: Program Measures

This is the second edition of *Montgomery Measures Up!* for 2005. It updates and supplements the information we initially published in April, 2005 (as volume 2 of the Recommended FY06 Budget and Public Services Program) by providing end-of-fiscal-year figures on the actual FY05 accomplishments of the County's programs. In addition, where necessary, the FY06 performance projections have been adjusted to reflect the approved FY06 budget.

This information can be used in a variety of ways. For instance, actual FY05 program accomplishments can be compared to the projections made when the FY05 budget was established and to FY06 projections based on the approved FY06 budget. Depending on the data available, trends in actual results for up to four years can be examined and compared to the projected FY06 level.

We are continuing to expand, refine, and improve the County's reporting and use of program measures. Readers are encouraged to direct any questions and suggestions concerning this report and the County's program measures initiative to John Greiner, OMB Senior Management and Budget Specialist.

BSS:jmg



Office of the Director

101 Monroe Street, 14th Floor • Rockville, Maryland 20850 • 240/777-2800  
<http://www.montgomerycountymd.gov>